

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V010001) General Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Operational Cost Increases	Appropriation	1,229,763	1,229,763
		FTE	15.00	15.00
Base	Operational Cost Increases	Appropriation	0	185,525
		FTE	0.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,229,763</u>	<u>\$ 1,229,763</u>	<u>\$ 1,415,288</u>
Total FTE		<u>12.00</u>	<u>15.00</u>	<u>16.00</u>